

April 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 SPRING RECESS Offices/Schools Closed	3	4	5 5	6 High School South Spring Musical Production-7:00 PM Auditorium	7 High School South Spring Musical Production-7:00 PM Auditorium
8 High School South Spring Musical Production- 3:00 PM Auditorium	9 Community Technology Outreach 9:00 AM - 11:30 AM Administration Center	10	11 11	12	13 High School North Spring Musical Production 7:00 PM	14 ACT Test @-High School North High School North Spring Musical Production 7:00 PM
15 High School North Spring Musical Production 3:00 PM	16 School Board Meeting Board Room Administration 7:00 PM	17	18	19 PMEA All-State Conference - Lancaster	20 PMEA All-State Conference - Lancaster	21 HSS Prom PMEA All-State Conference - Lancaster
22	23	24 HSS Jazz Night Auditorium @ 7:00 PM	25	26 HSS 6 th Annual College Fair 8:30 AM - Gymnasium District Elementary Family Literacy Night 5:00 PM - 7:30 PM Resica Elementary	27 HSN PMEA MPA H.S. North-National Honor Society Induction 7:00 PM JTL Spring Musical Production 7:30 PM	28 JTL Spring Musical Production 7:30 PM
29 JTL Spring Musical Production 3:00 PM	30 PSSA Make-Up For All					

5 YR CAPITAL PLAN UPDATED 01/31/2018

CAPITAL PROJECT	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
HSN/LIS Roofing	\$4,000,000	\$4,000,000				\$8,000,000
ATC Replacement HSN/LIS		\$1,437,500	\$1,437,500			\$2,875,000
Lehman Entrance #9 Door Replacement #	\$21,350					\$21,350
(Telecenter U) P.A. System Upgrades	\$35,000 (JTL)	\$25,000 (MSE)	\$25,000 (BES)	\$25,000 (RES)		\$110,000
HSS Roof Repairs		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
JTL Stage Floor Replacement	\$45,432					\$45,432
Resica Shingle Roof Replacement & Flat Rubber Roof			\$1,000,000			\$1,000,000
Resica Gutters & Downspouts			\$30,000			\$30,000
MSE Roof Repairs	\$24,000					\$24,000
JM Hill Sidewalk Replacement		TBD				
Camera System Upgrades		\$224,000 (HSN/LEH)	\$160,000 (HSS)			\$384,000
Resica Paving Mill/Overlay Repairs				\$192,500	\$192,500	\$385,000
JTL Auditorium		\$225,000				\$225,000
HS Field House Repairs/Upgrades			\$1,853,495			\$1,853,495
HSS Stage Floor Replacement		\$58,680				\$58,680
JTL Replace Exterior Dust Collector			\$39,000			\$39,000
JM Hill Lighting Upgrade		\$140,000				\$140,000
North Campus Paving		\$839,701	\$839,701	\$839,701	\$839,701	\$3,358,804
JTL New Scoreboards (2) Football/Baseball	\$40,000					\$40,000
JTL Re-Grade Entrance to T.L.C. Building Due To Ponding Water	\$15,600					\$15,600
JTL New Cinder Track & Curb			\$78,000			\$78,000
Bushkill HVAC Upgrades-Pneumatics/Boilers/Chiller				\$1,000,000		\$1,000,000
JM Hill Playground					\$30,000	\$30,000
HSS Gymnasium Lighting Upgrades					\$68,250	\$68,250
JTL Classroom Partition Wall Repairs			\$20,000			\$20,000
Smithfield Lighting Upgrades Cafeteria/Gym/Auditorium/Lobby/Library					\$93,200	\$93,200
MSE Lighting Upgrades Lobby/Gym					\$50,000	\$50,000
HSS Re-Grout Ceramic Tile Pool Shell		\$39,000				\$39,000

