

## ATTACHMENT VI, A. 1

Proposal for review/consideration with ESASD Property and Facilities Committee

From: East Stroudsburg Softball Little League

Location: Resica Elementary

Middle Smithfield Twp. currently leases this land/space from the district

Our league services over 100 girl's ages 5-16 that attend one of our public/private schools in our district boundaries. Resica has been our "home" for Little League softball for 10 years. While our program continues to expand, and the accomplishments continue to grow, we want to take an opportunity to improve upon our facilities and services afforded to our players and families.

### **Proposal:** Concession Stand / Batting Cage / Shed Installment

#### Concession Stand

Recommendation to place a prefabricated shed 20' x 14' just off the space of the existing concession stand. Connections for electric and water will be with the current access points. Estimated cost \$4,295.00

#### Batting Cage

Projected size 10' x 60'. This would be set perpendicular to the right field fence/foul pole. This will require cement footer for poles.

#### Storage Shed

Projected size 30' x 10'. This would be set on the other side of the batting cage proposed.

Above. Estimated cost \$4,699.00

### **Cost to District: No Cost**

This suggested proposal is with no cost to the East Stroudsburg Area School District. Monies for this project have been secured through an agreement with Lehigh Valley Health Network/Pocono Hospital for a total of \$15,000.00.

Labor for the projects will be volunteers.

### **Benefit to District and District Students**

We also feel our upgrades can continue to be of benefit / use with the district.

- North HS Softball program has used the facility when field conditions at the North campus have not been suitable

- Resica Elementary; field day, Physical Education classes, special events

Submitted by: Jaime Frailey, President of East Stroudsburg Little League Softball

Bleachers

Dugout

DUGOUT

Flower Box

BATTING CAGE  
50'

10'

NEW SHED

10'

FIELD DUGOUT

Bleachers

20'  
CONCESSION STAND

8'

NEW CONCESSION STAND

14'

20'

# Kramer Sheds

256 Stadden Rd

Tannersville Pa 18372

www.kramersheds.com

## Estimate

Number: E352

Date: January 15, 2018

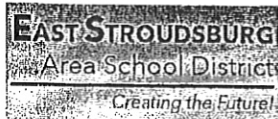
### Bill To:

East Stroudsburg Little League

### Ship To:

East Stroudsburg Little League

Description	Quantity	Rate	Tax 1	Amount
14x20 A-Frame in T-111	1.00	4,295.00	✓	4,295.00
Credit for Windows	2.00	(30.00)	✓	(60.00)
Credit for Doors	2.00	(40.00)	✓	(80.00)
Pre Hung Door	1.00	365.00	✓	365.00
Gable Vents	1.00	55.00	✓	55.00
7ft Walls	1.00	225.00	✓	225.00
10x30 1 car garage A-frame in T-111	1.00	4,699.00	✓	4,699.00
1 extra single door	1.00	135.00	✓	135.00
Extra Double Door	2.00	250.00	✓	500.00
Delivery	2.00	0.00	✓	0.00
Discount	1.00	(500.00)	✓	(500.00)
Sub-Total				\$9,634.00
State Tax 6.00% on 9,634.00				578.04
Total				\$10,212.04



ATTACHMENT VI, B.1

Rebecca Lopez &lt;rebecca-lopez@esasd.net&gt;

---

**RE: Bottled water delivery and pricing - UPDATE**

1 message

Lucille Monti &lt;lmonti@yourwater.net&gt;

Thu, Mar 15, 2018 at 3:41 PM

To: "rebecca-lopez@esasd.net" &lt;rebecca-lopez@esasd.net&gt;

Good Afternoon Ms. Lopez,

Just an update...

I spoke with my manager and we can loan you the coolers at no charge, however, we will need to charge \$15.00 per cooler to sanitize. To sanitize all 10 coolers - \$150.00. Also, we can deliver the coolers and water earlier than Thursday, March 29<sup>th</sup>. Cone cups are \$4.37 per sleeve of 100.

Thank you,

*Lucille Monti*

Reynolds H2O Plus, Inc. dba

Culligan Water Conditioning Allentown, Brodheadsville, and West Reading

800-272-9089 or 570-992-2800

lmonti@yourwater.net

**"HEY CULLIGAN MAN!"**

Friends don't let friends drink tap water

**"LIKE"** us on Facebook at <https://www.facebook.com/culliganreynoldsh2oplus>

Check out our updated website at [www.yourwater.com](http://www.yourwater.com)

schedule weeks in between deliveries according to your needs. We have customers who want deliveries every 4 weeks, some every 8 weeks etc.

Our bottled water is not the spring water you see in stores, it is purified filtered water which is better for drinking.

Following is the pricing for each bottle of water:

If you get 1-3 bottles the price per bottle is \$9.90

If you get 4 bottles the price per bottle is \$7.70

If you get 5 bottles the price per bottle is \$7.43

If you get 6 bottles the price per bottle is \$7.15

If you get 7-9 bottles the price per bottle is \$6.60

\* If you get 10+ bottles the price per bottle is \$6.05

There is a onetime \$7.00 deposit fee per bottle that is collected at the first delivery. You will receive this deposit back if you discontinue service in the future and return all the bottles.

Example: If you want to get 3 bottles of water on your initial delivery, the price for the water is \$29.70 plus the deposit fee of \$21.00 (\$7.00ea.) = \$50.70. We also have a per delivery fuel service charge of \$1.59+tax. This pricing does not include the monthly rental fee.

If you have any further questions, don't hesitate to contact me at the office number below.

Thank you,

*Lucille Montí*



East Stroudsburg SD

Product	Sale Price	Package
Deer Park 5 gallon	\$4.59	Bottle
Bottle Deposits / Returns	\$0.00	Deposits
Water cooler rental (no hot)	\$0.0	Monthly rental
4 oz cone cups	\$2.99	Per sleeve of 250

Trent Seibert | Key Account Development Manager  
Nestlé Waters North America  
Allentown, PA  
N 484-635-6847  
[Trent.seibert@waters.nestle.com](mailto:Trent.seibert@waters.nestle.com)





SPRING  
**TULPEHOCKEN**  
WATER



Phone: 1-800-457-3278

Customer #:	Date: <u>TBA</u>
Name: <u>East STRoudsburg Area School - Resica Elementary</u>	
Address: <u>1 Gravel Ridge Rd E. STRoudsburg 18302</u>	
Phone: <u>520-424-8500</u>	Email: _____
Contact Person: <u>Rebecca Lopez</u>	

1. 10 Bottle water cooler(s) delivered to location.

Make: \_\_\_\_\_ Serial: \_\_\_\_\_

2. Monthly Rental Fees.

Cold Water Cooler: \$ 6.00 ea Hot & Cold Water Cooler: \$ \_\_\_\_\_

3. Water price 5.00 per 5 gallon bottle of natural spring water. 1000 cone cups  
16.25

6 bottles will be left per cooler at \$ 0 deposit per bottle to start services.

4. The only water supplier to be used in conjunction with above coolers must be Tulpehocken Spring Water/Mountainside Coffee Service.

5. All coolers remain the property of Mountainside Coffee and Tulpehocken Spring Water. All equipment must be surrendered upon demand.

6. All accounts payable must be within terms (30 days net) for service to continue.

7. If equipment is stolen, lost or damaged beyond normal wear and tear, customer is responsible for full replacement value.

8. Any and all costs incurred to collect accounts receivable shall be sole responsibility of the customer (i.e. collection, attorney fees, and/or court costs.)

Mountainside representative: <u>Bob Perry</u>	Customer representative: _____
Date: <u>3-15-18</u>	Date: _____

Special Instructions: Cup Dispensers N/C

*Spring Water Agreement*

## ATTACHMENT VI. B. 4

### CULLIGAN WATER

- Cold Water Cooler Rental Monthly \$9.00 x 10
- 5 Gallon Water Bottle \$6.05 x 10
- Per Delivery Fuel Service Charge \$1.59
- \$4.37 per 100 Cone Cup Sleeve avg. 1,000 cups biweekly (\$43.70)
- One Time Sanitize fee \$150.00
- One Time \$7.00 deposit fee per bottle (\$70.00, Returned upon termination of service)

Average every two week delivery (Not including deposit)  
\$301.58 -Monthly

### READY REFRESH BY NESTLE

- Cold Water Cooler Rental Monthly \$0
- 5 Gallon Water Bottle \$4.59 x 10 \$45.90
- \$2.99 per sleeve of 250 avg 1,000 cups biweekly (\$11.96)
- One Time \$7.00 deposit fee per bottle (\$70.00, Returned upon termination of service)

Average every two week delivery  
\$115.72- Monthly

### TULPEHOCKEN

- Cold Water Cooler Rental Monthly \$6.00 x 10
- 5 Gallon Water Bottle \$5.00 x 10 \$50.00
- \$16.95 per 1,000 Cone Cup Sleeve bi weekly (\$33.90)

Average Every Two Week Delivery  
\$253.90 - Monthly



# ATTACHMENT VI, C. 1



PO Box 327, Lima, PA 19037  
Tel. (610) 358-9950 Fax: (610) 358-9914

## STANDARD PROPOSAL FORM

DATE: October 6, 2017

PROPOSAL NO.

COSTARS CONTRACT #  
014-166

TO: Curtis Beam  
Maintenance Supervisor  
East Stroudsburg Area School District  
50 Vine St.  
East Stroudsburg, PA 18301

PROJECT:  
LOCATION:

South High School  
279 N Courtland Street  
East Stroudsburg, PA 18301  
Stage Floor

## SCOPE OF WORK

### Stage Floor Replacement & Refinishing Options

Please find COSTARS CONTRACT # 014-166 proposal options for the following scope of work. Included is all labor & materials to complete the project:

#### OPTION #1- Replacement & Refinishing Using Plywood & Maple Flooring

All existing flooring & subfloor components will be completely removed and disposed of. New "padded sleeper" and plywood (or similar) subfloor system will be installed to accommodate the total height of the existing floor system to match evenly with the existing doorways throughout. The top finished layer of plywood, from the stage curtain line and all areas behind, will be smooth sanded plywood. Finished layer of plywood will be anchored using wood screws within a two square foot pattern. Plywood will be painted using "flat" sheen black paint. The stage front area (curtain line forward) will receive new 1st grade maple flooring as the top layer material. Flooring will be installed, sanded, and finished using (3) coatings of polyurethane clear coat. Included is all thresholds and black vent cover rubber perimeter base. The existing maple flooring & steps (treads and risers only) will be fully sanded and finished.

TOTAL - \$58,680.00

#### OPTION #2-Complete Removal & Replacement Using Maple Flooring

Completely remove & replace entire Stage floor system (front & rear portion) and replace. Supply and install a new "padded sleeper" and plywood (or similar) subfloor system. Subfloor system will be installed to accommodate the total height of the existing floor system. Supply, install, sand, and finish new 2nd & better grade maple flooring throughout with (3) coatings of polyurethane clear coat. Included is all thresholds and black vent cover rubber perimeter base. The existing maple flooring & steps (treads and risers only) will be fully sanded and finished.

TOTAL - \$63,550.00

#### OPTION #3-Complete Removal & Replacement Using Plywood

All existing flooring & subfloor components will be completely removed and disposed of. New "padded sleeper" and plywood (or similar) subfloor system will be installed to accommodate the total height of the existing floor system to match evenly with the existing doorways throughout. The top finished layer of plywood, throughout, will be smooth sanded plywood. Finished layer of plywood will be anchored using wood screws within a two square foot pattern. Plywood will be painted using "flat" sheen black paint. Included is all thresholds and black vent cover rubber perimeter base.

TOTAL - \$54,000.00

Excluded from this proposal is any electrical disconnection/reconnection to floor boxes or sound equipment, stage rigging connections/reconnections. Concrete slab repair.

Thank you for your considerations!

BY: Brian Sullivan

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_



---

Estimate EST081934

---

NAME East Stroudsburg Area school District  
ADDRESS 279 N Courtland St, East Stroudsburg, PA 18301  
2000 Milford Rd, East Stroudsburg, PA 18301  
PHONE 570-424-8500  
EMAIL curtis-beam@esasd.net  
DATE February 1, 2018

aidancla@gmail.com

DESCRIPTION	UNIT PRICE	QTY	TOTAL
Remove and dispose of 5248 SqFt of existing flooring *	\$2.00	5,248	\$10,496.00
Install 1536 SqFt of 2.25" x 3/4" select Maple flooring**	\$8.00	1,536	\$12,288.00
Prime and paint (Acrylic Latex anti-slip floor paint) both sides of 117 sheets (3716 SqFt) of 4'x8'x3/4" birch plywood. The plywood will be installed using countersunk decking screws. ***	\$93.00	117	\$10,881.00
SUBTOTAL			\$33,665.00
TOTAL			\$33,665.00

\* Removal from both schools

\*\* Installation for both schools.

\*\*\* Installation for both schools



94 Washington Street  
East Stroudsburg, PA 18301  
570-424-5508

## Estimate

Date	Estimate #
2/1/2018	2146

Name / Address
East Stroudsburg Area School District Attn: Curtis Beam East Stroudsburg, PA

HIC Number: PA031324

Description	Project	Other
	Cost	Total
JOB: High School South		
Front Stage - Furnish and install 3" x 3/4" Maple Prefinish OR 2 1/2" x 3/4" Site Finish (Natural w/ 2 oil poly) Maple @ \$8.20 sq ft.	8,200.00	8,200.00
Rip-up existing hardwood and put in customer's dumpster on site.	1,950.00	1,950.00
Back Stage - Furnish and install CDX Plywood.	3,800.00	3,800.00
Rip-up existing flooring and put in customer's dumpster on site.	3,900.00	3,900.00
To paint the plywood back.	1,200.00	1,200.00
If J R Flooring was to provide dumpster on site.	1,500.00	1,500.00
Revised 3/27/18		
<b>Subtotal</b>		\$20,550.00
<b>Sales Tax (6.0%)</b>		\$0.00
<b>Total</b>		\$20,550.00

ATTACHMENT VI.D.1



**SPORTS FLOORING**

PO Box 327, Lima, PA 19037  
Tel. (610) 358-9950 Fax: (610) 358-9914

**STANDARD PROPOSAL FORM**

DATE: October 6, 2017

PROPOSAL NO. COSTARS CONTRACT #  
014-166

TO: Curtis Beam  
Maintenance Supervisor  
East Stroudsburg Area School District  
50 Vine St.  
East Stroudsburg, PA 18301

PROJECT: JT Lambert Intermediate School  
LOCATION: 2000 Milford Road  
East Stroudsburg, PA 18301  
Stage Floor

**SCOPE OF WORK**

**Stage Floor Replacement & Refinishing Options**

Please find COSTARS CONTRACT # 014-166 proposal options for the following scope of work. Included is all labor & materials to complete the project:

**OPTION #1- Replacement & Refinishing Using Plywood & Maple Flooring**

All existing flooring & subfloor components will be completely removed and disposed of. New "padded sleeper" and plywood (or similar) subfloor system will be installed to accommodate the total height of the existing floor system to match evenly with the existing doorways throughout. The top finished layer of plywood, from the stage curtain line and all areas behind, will be smooth sanded plywood. Finished layer of plywood will be anchored using wood screws within a two square foot pattern. Plywood will be painted using "flat" sheen black paint. The stage front area (curtain line forward) will receive new 1st grade maple flooring as the top layer material. Flooring will be installed, sanded, and finished using (3) coatings of polyurethane clear coat. Included is all thresholds and black vent cover rubber perimeter base. The existing maple flooring & steps (treads and risers only) will be fully sanded and finished.

**TOTAL - \$45,432.00**

**OPTION #2- Complete Removal & Replacement Using Maple Flooring**

Completely remove & replace entire Stage floor system (front & rear portion) and replace. Supply and install a new "padded sleeper" and plywood (or similar) subfloor system. Subfloor system will be installed to accommodate the total height of the existing floor system. Supply, install, sand, and finish new 2nd & better grade maple flooring throughout with (3) coatings of polyurethane clear coat. Included is all thresholds and black vent cover rubber perimeter base. The existing maple flooring & steps (treads and risers only) will be fully sanded and finished.

**TOTAL - \$49,000.00**

**OPTION #3- Complete Removal & Replacement Using Plywood**

All existing flooring & subfloor components will be completely removed and disposed of. New "padded sleeper" and plywood (or similar) subfloor system will be installed to accommodate the total height of the existing floor system to match evenly with the existing doorways throughout. The top finished layer of plywood, throughout, will be smooth sanded plywood. Finished layer of plywood will be anchored using wood screws within a two square foot pattern. Plywood will be painted using "flat" sheen black paint. The existing maple flooring & steps (treads and risers only) will be fully sanded and finished. Included is all thresholds and black vent cover rubber perimeter base.

**TOTAL - \$42,900.00**

Excluded from this proposal is any electrical disconnection/reconnection to floor boxes or sound equipment, stage rigging connections/reconnections. Concrete slab repair.

Thank you for your considerations!

BY: Brian Sullivan

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_



## Estimate EST081934

NAME East Stroudsburg Area school District  
 ADDRESS 279 N Courtland St, East Stroudsburg, PA 18301  
 2000 Milford Rd, East Stroudsburg, PA 18301  
 PHONE 570-424-8500  
 EMAIL curtis-beam@esasd.net  
 DATE February 1, 2018

aidancla@gmail.com

DESCRIPTION	UNIT PRICE	QTY	TOTAL
Remove and dispose of 5248 SqFt of existing flooring *	\$2.00	5,248	\$10,496.00
Install 1536 SqFt of 2.25" x 3/4" select Maple flooring**	\$8.00	1,536	\$12,288.00
Prime and paint (Acrylic Latex anti-slip floor paint) both sides of 117 sheets (3716 SqFt) of 4'x8'x3/4" birch plywood. The plywood will be installed using countersunk decking screws. ***	\$93.00	117	\$10,881.00
SUBTOTAL			\$33,665.00
TOTAL			\$33,665.00

\* Removal from both schools

\*\* Installation for both schools.

\*\*\* Installation for both schools



94 Washington Street  
East Stroudsburg, PA 18301  
570-424-5508

## Estimate

Date	Estimate #
3/27/2018	2206

Name / Address
East Stroudsburg Area School District Attn: Curtis Beam East Stroudsburg, PA

HIC Number: PA031324

Description	Project	Other
	Cost	Total
JOB: J. T. Lambert		
Front Stage - Furnish and install 3" x 3/4" Maple Prefinish OR 2 1/2" x 3/4" Site Finish (Natural w/ 2 oil poly) @ \$8.20 sq ft.	4,920.00	4,920.00
Rip-up existing hardwood and put in customer's dumpster.	1,170.00	1,170.00
Back Stage - Furnish and install CDX Plywood.	3,177.30	3,177.30
Rip-up existing 2 1/4" Maple and put in customer's dumpster.	3,307.20	3,307.20
Paint the plywood back.	900.00	900.00
If J R Flooring was to provide dumpster on site.	1,500.00	1,500.00
<b>Subtotal</b>		\$14,974.50
<b>Sales Tax (6.0%)</b>		\$0.00
<b>Total</b>		\$14,974.50

VII. B

5 YR CAPITAL PLAN UPDATED 03/01/2018

CAPITAL PROJECT	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL
HSN/LIS Roofing	\$4,000,000	\$4,000,000				\$8,000,000
ATC Replacement HSN/LIS		\$1,437,500	\$1,437,500			\$2,875,000
Lehman Entrance #9 Door Replacement #	\$21,350					\$21,350
(Telecenter U) P.A. System Upgrades	\$35,000 (JTL)	\$25,000 (MSE)	\$25,000 (BES)	\$25,000 (RES)		\$110,000
HSS Roof Repairs		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
JTL Stage Floor Replacement	\$45,432					\$45,432
Resica Shingle Roof Replacement & Flat Rubber Roof			\$1,000,000			\$1,000,000
Resica Gutters & Downspouts			\$30,000			\$30,000
MSE Roof Repairs	\$24,000					\$24,000
JM Hill Sidewalk Replacement		\$55,000				\$55,000
Camera System Upgrades		\$224,000 (HSN/LEH)	\$160,000 (HSS)			\$384,000
Resica Paving Mill/Overlay Repairs				\$192,500	\$192,500	\$385,000
JTL Auditorium		\$225,000				\$225,000
HS Field House Repairs/Upgrades			\$1,853,495			\$1,853,495
HSS Stage Floor Replacement		\$58,680				\$58,680
JTL Replace Exterior Dust Collector			\$39,000			\$39,000
JM Hill Lighting Upgrade		\$140,000				\$140,000
North Campus Paving		\$839,701	\$839,701	\$839,701	\$839,701	\$3,358,804
JTL New Scoreboards (2) Football/Baseball	\$40,000					\$40,000
JTL Re-Grade Entrance to I.L.C. Building Due To Ponding Water	\$15,600					\$15,600
JTL New Cinder Track & Curb			\$78,000			\$78,000
Bushkill HVAC Upgrades-Pneumatics/Boilers/Chiller				\$1,000,000		\$1,000,000
JM Hill Playground					\$30,000	\$30,000
HSS Gymnasium Lighting Upgrades					\$68,250	\$68,250
JTL Classroom Partition Wall Repairs			\$20,000			\$20,000
Smithfield Lighting Upgrades						
Cafeteria/Gym/Auditorium/Lobby/Library					\$93,200	\$93,200
MSE Lighting Upgrades Lobby/Gym					\$50,000	\$50,000
HSS Re-Grout Ceramic Tile Pool Shell		\$39,000				\$39,000

