

V.L.A.1



East Stroudsburg Area School District

Creating the Future!



Carl T. Secor Administration Center

50 Vine Street

East Stroudsburg, PA 18301

Phone: (570) 424-8500 - Fax (570) 424-5646

www.esasd.net

Dr. William R. Riker
Superintendent

Dr. William Vitulli
Assistant Superintendent for
District Programs

Mr. Brian D. Baddick
Assistant Superintendent for
Pupil Services

Mr. Craig D. Neiman
Chief Financial Officer

EAST STROUDSBURG AREA SCHOOL DISTRICT Property/Facilities Committee Meeting Dates For 2023

PUBLIC NOTICE

February	01, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
March	01, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
April	05, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
May	03, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
June	07, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
July	05, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
August	02, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
September	06, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
October	04, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room
November	01, 2023	-- 5:30 PM --	Carl T. Secor Administration Center -- Board Room

All meetings will also be held virtually via Zoom and streamed live on YouTube.

Patricia L. Rosado
Board Secretary

VI. B.1



December 8, 2022

Robert Romagno
East Stroudsburg Area School District
50 Vine Street
East Stroudsburg, PA 18301

Dear Robert,

Thank you for allowing Wayfare Sports Floors the opportunity to quote your gym floor project at South High School.

Scope of Work:

1. Complete sanding of gym floor using ride on sanders requiring 3 phase 208 electric to complete the above scope of work.
2. Complete vacuum and preparation of the gym floor.
3. Apply first coat of Hillyard Basecoat II water-based primer.
4. Abrade gym floor with Hillyard maroon pads (250 square feet per side of pad)
5. Apply second coat of Hillyard Basecoat II water-based primer.
6. Abrade gym floor with Hillyard maroon pads (250 square feet per side of pad)
7. Complete vacuum and preparation of the gym floor.
8. Repaint existing game lines. Add ES logo. The logo will fit in a 6' center circle. 9. Abrade gym floor with Hillyard maroon pads (250 square feet per side of pad)
10. Complete vacuum and preparation of the gym floor.
11. Apply one coat of Hillyard Basecoat II water-based primer.
12. Apply one coat of Hillyard 1907 water-based finish.

Wayfare, LLC • 518 Hooper Rd. #260 • Endwell, NY 13760
607.321.1730
www.WayfareFM.com

Location and Pricing:

South High School Adaptive Gym

\$13,517.00

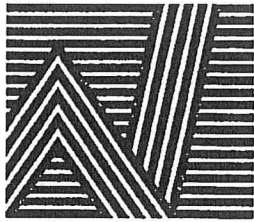
Special Considerations

1. All product, equipment and labor will be provided by Wayfare Sports Floors.
2. East Stroudsburg Area School District agrees to provide an electrician to hook up and unhook electric cords for 3 phase 208 electric power.
3. East Stroudsburg Area School District agrees to provide a dumpster for debris.
4. East Stroudsburg Area School District agrees to turn on ventilation system 1 hour after each coat of sealer and finish is applied.
5. Pricing does not include applicable taxes.
6. Commonwealth System (COSTAR) #0000534325
7. East Stroudsburg Area School District has assured Wayfare Sports Floors there is enough wood life remaining on the gym floor to complete the above scope of work.
8. East Stroudsburg Area School District agrees to provide an area within the facility to store equipment and products for the duration of the project.
9. No wood floor repair work is included within this scope of work.

Thank you,

Chris Smith
Wayfare Sports Floors
409 Hooper Road
Endwell, NY 13760
607-321-3861 Chris@wayfarefm.com
www.WayfareFM.com

V1.B.2



Wayfare Sports Floors

December 8, 2022

Robert Romagno
East Stroudsburg Area School District
50 Vine Street
East Stroudsburg, PA 18301

Dear Robert,

Thank you for allowing Wayfare Sports Floors the opportunity to quote your gym floor project at East Stroudsburg Elementary School.

Scope of Work:

1. Complete sanding of gym floor using ride on sanders requiring 3 phase 208 electric to complete the above scope of work.
2. Complete vacuum and preparation of the gym floor.
3. Seal floor with 2 coats of oil based sealer VOC compliant to both main keyways.
4. Apply first coat of Hillyard Basecoat II water-based primer to the remainder of the gym floor.
5. Abrade gym floor with Hillyard maroon pads (250 square feet per side of pad)
6. Complete vacuum and preparation of the gym floor.
7. Repaint existing game lines. Add ES logo. The logo will fit in a 12' center circle. 6" solid black border around main basketball court.
8. Abrade gym floor with Hillyard maroon pads (250 square feet per side of pad)
9. Complete vacuum and preparation of the gym floor.
10. Apply one coat of Hillyard Basecoat II water-based primer.
11. Apply one coat of Hillyard 1907 water-based finish.

Location and Pricing:

Elementary School Gym

\$26,708.00

Special Considerations

1. All product, equipment and labor will be provided by Wayfare Sports Floors.
2. East Stroudsburg Area School District agrees to provide an electrician to hook up and unhook electric cords for 3 phase 208 electric power.
3. East Stroudsburg Area School District agrees to provide a dumpster for debris.
4. East Stroudsburg Area School District agrees to turn on ventilation system 1 hour after each coat of sealer and finish is applied.
5. Pricing does not include applicable taxes.
6. Commonwealth System (COSTAR) #0000534325
7. East Stroudsburg Area School District has assured Wayfare Sports Floors there is enough wood life remaining on the gym floor to complete the above scope of work.
8. East Stroudsburg Area School District agrees to provide an area within the facility to store equipment and products for the duration of the project.
9. No wood floor repair work is included within this scope of work.

Thank you,

Chris Smith
Wayfare Sports Floors
409 Hooper Road
Endwell, NY 13760
607-321-3861
Chris@wayfarefm.com
www.WayfareFM.com

VII. B.1

[illegible]

Lehman Replace Curtain Wall / Storefront Board Approved 4/19/21 LIS Window Project 20-518-3079	12/	EHS Pool Regalit / Upgrade Board Approved 5/17/2021 30-820-3075	Date	EHS Turf Field Replacement Board Approved 1/24/2022 30-820-3089 PO#22003618	Date	BES HVAC Upgrade Board Approved 12/20/2021 10-4600-450-990-10-211- 461-000-8744 ESSER III Grant YR1 PO#22002071 & PO#22004413 PO#	Date
D&M Construction Unlimited	7042	All State Technology, Inc. \$ 380,750.00 Chg Order 8/31/2021 \$ 29,850.00 BD 9/20/21		Sprinturf	3181	TRANE U.S. INC	6927
\$ 280,000.00		\$ 380,750.00		\$ 558,210.00		\$ 2,949,659.00	
\$ (1,987.20)	8/31/2021	\$ 29,850.00	BD 12/19/22	\$ (13,000.00)			BD 11/21/22
	11/15/2021	\$ 2,446.37					
\$ 278,012.80		\$ 413,046.37		\$ 545,210.00		\$ 2,949,659.00	
					1/26/2022	\$ 19,771.00	
\$ 6,075.00	9/22/2021	\$ 121,500.00	6/30/2022	\$ 78,919.92	4/26/2022	\$ 88,490.00	5/24/2022
\$ 1,125.00	10/26/2021	\$ 135,015.00	9/12/2022	\$ 396,288.90	4/26/2022	\$ 58,993.00	6/30/2022
\$ 47,864.87	11/22/2021	\$ 75,045.00			4/26/2022	\$ 442,449.00	8/16/2022
\$ 20,992.05	5/17/2022	\$ 33,030.00	12/20/2022	\$ 54,521.00	5/17/2022	\$ 442,449.00	9/22/2022
\$ 26,752.05	10/13/2022	\$ 30,382.50			11/30/2022	\$ 715,035.24	11/21/2022
\$ 27,949.55							
\$ 17,114.85							
\$ 8,714.25							
\$ 18,102.15							
\$ 33,243.40							
\$ 3,699.00							
\$ 2,358.00							
\$ 26,349.75							
\$ 5,643.90							
\$ 4,228.40							
\$ 27,801.28							
\$ 278,013.50		\$ 394,972.50		\$ 529,729.82		\$ 1,767,187.24	
\$ (0.70)		\$ 18,073.87		\$ 15,480.18		\$ 1,182,471.76	
99%		96%		95%		60%	
						A/C# 32-4400-450-000-10- 211-461-000-0000	
						Paid through Cap.Resv.	
\$ 190.00	9/22/2021	\$ 1,457.63	1/11/2022	\$ 19,600.00			1/19/2021
\$ 941.02	11/3/2021	\$ 1,457.62	1/11/2022	\$ 4,900.00	4/7/2022	\$ 2,000.00	1/19/2022
\$ 651.35	12/13/2021	\$ 1,457.63	3/10/2022	\$ 4,806.03	6/30/2022	\$ 2,950.00	2/14/2022
\$ 748.95	1/11/2022	\$ 291.53	4/21/2022	\$ 701.85	9/22/2022	\$ 990.02	3/10/2022
\$ 8,268.68	1/11/2022	\$ 874.57	5/17/2022	\$ 1,251.88	10/24/2022	\$ 3,434.98	4/21/2022
\$ 809.98	2/14/2022	\$ 291.52	6/8/2022	\$ 1,080.18			5/17/2022
\$ 1,350.02			6/30/2022	\$ 1,252.11			6/8/2022
\$ 1,080.00			6/30/2022	\$ 1,200.02			6/30/2022
\$ 2,160.00			9/22/2022	\$ 1,035.91			6/30/2022
\$ 1,165.71			10/24/2022	\$ 2,074.48			6/30/2022
\$ 1,044.98			11/8/2022	\$ 781.49			9/22/2022
\$ 558.44			12/20/2022	\$ 390.75			10/24/2022
\$ 521.56							11/8/2022
\$ 648.00							
\$ 432.00							
\$ 20,570.69		\$ 5,830.50		\$ 39,074.70		\$ 9,375.00	

North Replace Flooring Board Approved 1/24/2022 10-4600-450-990-30-819- 462-000-8744 ESSER III Grant YR1 PO#22003248	Date	Smithfield Replace Flooring Board Approved 1/24/2022 10-4600-450-990-10-216-462- 000-8744 ESSER III Grant YR1 PO#22003247	Date	EHN Natatorium Roof Replacement Board Approved 1/24/2022 10-4600-450-990-30-819-463- 000-8744 ESSER III Grant YR1 ESSERS PO#23001261 \$729,500.00 CR \$154,900.00	Date	EHN Natatorium HVAC Replacement Board Approved 1/24/2022 10-4600-450-990-30-819-465 000-8744 ESSER III Grant YR1	Date
H&P Construction	6554	Cope Flooring		Munn Roofing Split between ESSER / CR		ASL Mechanical \$277,290.00 Including Alternate#1 Replacement HX-5 \$183,700	7314
\$ 886,515.00		\$ 358,400.00		\$ 884,400.00		\$ 460,990.00	
\$ (26,121.60)	BD 10/17/22	\$ (2,645.50)					
\$ 860,393.40		\$ 355,754.50		\$ 884,400.00		\$ 460,990.00	
\$ 9,880.78	6/14/2022	\$ 94,500.00		\$ 105,986.70	6/14/2022	\$ 8,550.00	6/30/2022
\$ 590,949.12	6/21/2022	\$ 67,756.50			6/21/2022	\$ 5,580.00	
\$ 132,163.65	6/30/2022	\$ 16,650.00			6/30/2022	\$ 58,500.00	
\$ 83,337.82	8/29/2022	\$ 45,900.00			12/20/2022	\$ 106,200.00	
\$ 44,062.03	9/20/2022	\$ 95,372.55					
	10/10/2022	\$ 35,575.45					
\$ 860,393.40		\$ 355,754.50		\$ 105,986.70		\$ 178,830.00	
\$ -		\$ -		\$ 778,413.30		\$ 282,160.00	
97%		99%		12%		39%	
A/CH 32-4400-450-000-30- 819-462-000-0000		A/CH 32-4400-450-000-10- 216-462-000-0000		A/CH 32-4400-450-000-30-819 463-000-0000		A/CH 32-4400-450-000-30- 819-461-000-0000	
Paid through Cap.Resv.		Paid through Cap.Resv.		Paid through Cap.Resv.		Paid through Cap.Resv.	
\$ 2,362.50	1/19/2022	\$ 2,362.50	1/12/2022	\$ 15,319.50	1/19/2022	\$ 5,250.00	
\$ 7,087.50	1/19/2022	\$ 7,087.50	1/19/2022	\$ 5,106.50	2/14/2022	\$ 14,107.80	
\$ 16,693.22	2/14/2022	\$ 16,693.21	2/14/2022	\$ 16718.8	3/10/2022	\$ 1,111.82	
\$ 4,357.21	3/10/2022	\$ 4,357.20	3/10/2022	\$ 3,095.40	4/21/2022	\$ 501.33	
\$ 2,178.60	4/21/2022	\$ 2,178.60	4/21/2022	\$ 3,095.40	5/17/2022	\$ 3,226.30	
\$ 2,178.60	5/17/2022	\$ 2,178.60	5/17/2022	\$ 6,190.80	6/8/2022	\$ 833.51	
\$ 926.39	6/8/2022	\$ 926.39	6/8/2022	\$ 1,575.19	6/30/2022	\$ 2,747.39	
\$ 692.10	6/30/2022	\$ 692.10	6/30/2022	\$ 1,328.42	9/22/2022	\$ 1,070.01	
\$ 3,030.01	6/30/2022	\$ 560.11	6/30/2022	\$ 1,192.47			
\$ 560.12	9/22/2022	\$ 4,357.20	10/24/2022	\$ 2,309.23			
\$ 4,357.21	10/24/2022	\$ 1,742.88	11/8/2022	\$ 720.05			
\$ 1,742.88	11/8/2022	\$ 435.72					
\$ 435.72							
\$ 46,602.06		\$ 43,572.01		\$ 56,651.76		\$ 28,848.16	

[illegible]

[illegible]

Date	EH South Otis Elevator #4 Cylinder Replacement 32-4600-431-000-30-820- 000-000-3093	Total of Current Projects	
	Otis Elevator \$83,646.00		
	\$ 83,646.00	\$ 9,884,220.88	
		\$ 20,040.00	
		\$ (18,601.51)	
		\$ 2,446.37	
	\$ 83,646.00	\$ 9,888,105.74	\$ 9,888,105.74
		\$ 19,771.00	
9/29/2022	\$ 39,756.00	\$ 845,988.61	
		\$ 1,276,596.52	
		\$ 1,034,616.38	
		#REF!	
		\$ 1,007,538.42	
		\$ 107,042.05	
		\$ 34,229.70	
		\$ 17,428.50	
		\$ 36,204.30	
		\$ 66,486.80	
		\$ 7,398.00	
		\$ 4,716.00	
		\$ 52,699.50	
		\$ 11,287.80	
		\$ 8,456.80	
		\$ 55,602.56	
	\$ 39,756.00	\$ 5,417,345.86	
			\$ 9,888,105.74
	\$ 43,890.00	\$ 4,470,759.88	
	48%	55%	
		\$ 56,172.13	
		\$ 45,621.76	
		\$ 63,108.41	
		\$ 17,280.19	
		#VALUE!	
		\$ 14,373.17	
		\$ 10,127.51	
		\$ 7,142.65	
		\$ 10,138.50	
		\$ 11,632.45	
		\$ 9,691.60	
		\$ 3,686.24	
		\$ 1,478.83	
		\$ 1,296.00	
		\$ 854.00	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
	\$ -	\$ 282,208.33	

ESASD BUDGETED 5 YEAR CAPITAL PLAN

ESASD BUDGETED CAPITAL PLAN UPDATED 12/20/22

Capital Fund Beginning Balance, July 1, 2019

\$29,175,162.00

BOARD APPROVED CAPITAL PROJECTS IN PROGRESS	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
HSS Pool Repairs		\$410,600.00					\$410,600
HSN Natatorium HVAC Replacement (ESSERS//Summer 2022) (\$460,990)							
HSN Natatorium Metal Roof, Window System, Metal Wall Replacement (ESSERS/Summer 2022) (\$884,400)							
BES HVAC Controls Upgrade (ESSERS/Summer 2022) (\$2,949,659)							
Smithfield Elementary Flat Roofs (48,500 sq ft) (B/U)			\$1,862,358				\$1,862,358
Grand Total:	\$0.00	\$410,600	\$1,862,358	\$0	\$0	\$0	\$2,272,958
COMMITTEE REVIEWED CAPITAL PROJECTS	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL
JTL Boiler Replacement						TBD	
JTL DHW Boiler Replacement						TBD	
BES Generator Replacement						TBD	
JTL Auditorium Refurbishment		\$225,000					\$225,000
North Campus Paving		\$839,701	\$839,701	\$839,701	\$839,701		\$3,358,804
HSS Field House Repairs/Upgrades		\$1,853,495					\$1,853,495
JTL New Cinder Track & Curb		\$80,000					\$80,000
Resica Paving Mill/Overlay Repairs		\$400,000					\$400,000
HSS Gymnasium Lighting Upgrades		\$68,250					\$68,250
Smithfield Lighting Upgrades		\$93,200					\$93,200
MSE Lighting Upgrades Lobby/Gym		\$50,000					\$50,000
HSS Interior Lighting Upgrades, Classrooms, Hallways, Library,		\$500,665					\$500,665
Middle Smithfield Snow Guards		\$30,000					\$30,000
ESE PA System			\$25,000				\$25,000
HSS PA System			\$65,000				\$65,000
JM Hill Replace Gym Fiberboard Ceiling		\$25,000					\$25,000
East Stroudsburg Elementary Flat Roof (3,000 sq ft) (Rubber)					\$42,000		\$42,000
High School South Stadium Roof (12,991 sq ft) (Rubber)					\$182,000		\$182,000
JM Hill Elementary Roof (27,800 sq ft) (RESTORE 30 yr warranty)					\$365,000		\$365,000
Bushkill Elementary Flat Roof (4,800) (B/U)					\$134,500		\$134,500
HSS Stadium Boilers (2) Replacement			\$250,000				\$250,000
HSS Stadium DHW Boiler Replacement			\$60,000				\$60,000
JT Lambert DHW Boiler Replacement					\$110,000		\$110,000
Middle Smithfield DHW Boiler Replacement				\$110,000			110000

ESASD BUDGETED 5 YEAR CAPITAL PLAN

Resica Generator (Propane)					\$29,400					29,400
JT Lambert Generator (Natural Gas)				\$25,900						25,900
North Campus Stormwater Pipe Repair										
Grand Total:	\$0	\$4,165,311	\$1,265,601	\$979,101	\$1,673,201					\$8,083,214
COMPLETED CAPITAL PROJECTS										
MSE/RES Water Filtration System	2021-2022 \$170,000	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	TOTAL			
SME Flooring Replacement (ESSERS/Summer 2022) (\$358,400)										\$170,000
HSN Flooring Replacement (ESSERS/Summer 2022) (\$886,515)										
HSS New & Old Main Gym Screen and Resurface	\$7,000						\$7,000			
North/Lehman Lighting Upgrades	\$153,694.00						\$153,694.00			
HSN Gym Floor, Power Vent Air Flow & Deductible	\$15,380.00						\$15,380.00			
LIS Gym Flooring (includes alternate #1 for \$124,449)	\$156,460.00						\$156,460.00			
HSS Stage Floor Replacement							\$32,500			
JTL Stage Floor Replacement							\$36,400			
HSS Batting Cages							\$23,650			
Camera System Upgrades (ESE)							\$133,945			
Camera System Upgrades(North Campus)							\$767,537			
SMI PA System Replacement							\$23,590			
Resica Exterior Door							\$6,245			
HSS Exterior Stadium Doors							\$13,940			
HSS Javelin Runway Resurfacing							\$18,000			
HSN Wrestling Room (Wall Pads, Mats & Install)							\$23,600			
Camera System Upgrades(South Campus)							\$675,406			
Resica Gutter and Roof Replacement							\$639,159			
Resica Carpet Replacement							\$277,610			
JTL Carpet Replacement							\$535,800			
ATC Replacement HSN/LIS							\$2,838,638			
JM Hill Handwash Sinks Cafeteria							\$7,785			
Smithfield Playground							\$30,000			
HSN Water Heater							\$88,260			
HSN/LIS Roof Replacement							\$7,008,635.00			
JTL Pod HVAC	\$31,969.00						\$31,969.00			
Bushkill Carpet Replacement	\$309,487.00						\$309,487.00			
Lehman Carpet Replacement	\$520,933.00						\$520,933.00			
N.Campus Lagoon Liner Replacement	\$672,833.60						\$672,833.60			
JM Hill Vestibule & Gym Doors	\$138,286.00						\$138,286.00			



VII.D.1

East Stroudsburg Area School District

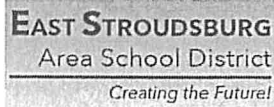
Creating the Future!



Mr. Robert Romagno
Supervisor of Environmental Services

Property and Facilities Committee Meeting
December 2022
Environmental Services

- Daily cleaning and disinfecting of buildings
- Summer 2023 project planning with Josh Grice
- Materials management of district inventory
- Coordination of Winter sports, school events, and outside UOF's
- Environmental SVS work orders
- New custodian interviews
- New staff training
- Monthly meetings with custodial staff



VII.D.2

~~Amy Famighetti <amy-famighetti@esasd.net>~~

grounds

1 message

Daryle Miller <daryle-miller@esasd.net>

Mon, Dec 19, 2022 at 1:10 PM

To: Amy Famighetti <amy-famighetti@esasd.net>

Grounds

-
-
- continue reconditioning all infields District wide for spring Baseball/Softball
- begin winter painting
- continue service and repair of District snow equipment
- begin cutting all retention ponds
- pruning shrubs cutting trees as needed
- deliver Dist. supplies as needed

Daryle Miller
Supervisor of Grounds
East Stroudsburg Area School District
50 Vine ST., East Stroudsburg PA, 18301
570-424-8500 x10421
daryle-miller@esasd.net

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