

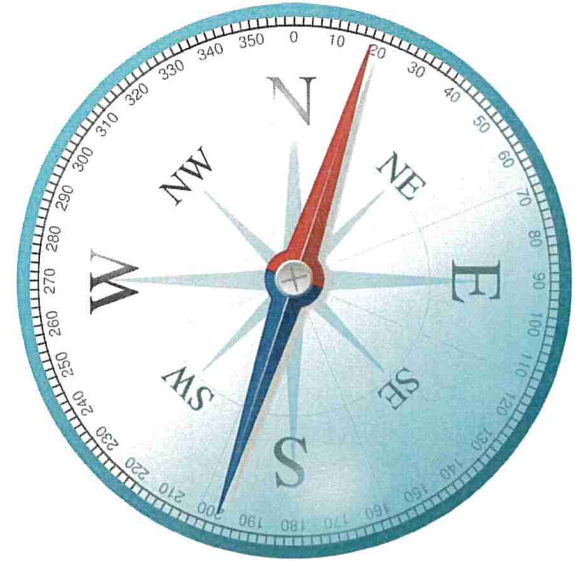
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ESASD Comprehensive Plan

Overview - 2023

What is a comprehensive plan?

- Not unlike a business strategic plan
- PDE required exercise
- Every 3 years
- Review our data/Get your bearings
- Analyze strength and weaknesses
- Create plan to address areas of weakness
- It is a general road map that can be changed as we go



What is the process for completing this?

- The general overall process is up to the district
- There are specific steps to follow within the planning process
- We must provide opportunities for district staff and community to provide input
- January 20th, Committee review opened
- February 20th, Plan was made available to public

Step 1 - Needs Assessment

What data do we review?

- Future Ready PA Index
- PSSA Results
- Keystone Results
- Attendance
- NWEA/Acadience/MAP
- Information from staff
- Graduation rates
- Conditions of Leadership, Teaching and Learning
- Strengths and Weaknesses
- By Building
- By sub-group
- Previous Comp Plan

Step 2 - Develop the Plan

- We analyze our strengths and weaknesses
- Set Goals
- Create an Action Plan
- Support with Professional Development

Step 3 - Implement

- We institute the plan
- Assess our efforts annually (at minimum)
 - District Data Plan is used
- Revise our plan if necessary
- Continue to assess

Areas of Focus for this Plan

Remembering...this plan is the 30,000 foot view.

Goal #1 - Our Kids Can Read!

- 80% of the 5th-grade elementary will be reading on a 5th-grade level by June 2026.

Areas of Focus for this Plan

Goal #2 - Our Teachers Can Teach Reading!

- Training and implementation of Structure Reading Literacy completed with all appropriate intermediate staff by 2026.

Areas of Focus for this Plan

Goal #3 - Our Struggling Math Learners Can Get Help!

- Mathematics resources and interventions will be in place and routinely used by MTSS staff at all levels (K-12) by 2026.

Areas of Focus for this Plan

Goal #4 - Our Students Come To School!

- The average student attendance will improve to a minimum of 92% for all schools by 2026.

Updates from PDE

- PDE has provided some additional requirements
 - Has moved the date for final submission to October 31, 2023
 - Additional professional development requirements
 - Additional Dual-Enrollment requirements