EAST STROUDSBURG AREA SCHOOL DISTRICT

ENERGY PURCHASING AND MANAGEMENT PROGRAM

MAY 9TH, 2022



AGENDA

- About Provident Energy Consulting
- Energy Agreement Status
- Shopping Approach
- Budgeting
- Services
- Q & A



PROVIDENT ENERGY CONSULTING



Over 70 Years of Energy Consulting Experience



Over 140 PA School Districts, IU's, Tech Centers (16 in the Colonial IU)



Help Clients Use Energy More Effectively and Pay Less For Energy



Ongoing Resource For Schools: Billing, Rate Analysis, Solar, Demand Response, and More



Developed & Managed Over **\$200M of Energy Conservation Projects**



Licensed by Pennsylvania Public Utility Commission Since 1998



ENERGY AGREEMENTS STATUS: EAST STROUDSBURG AREA SD

WORKING WITH PROVIDENT SINCE 2010



Electric 2021-23

MetEd - Constellation Energy

Requested Pricing from Twelve Suppliers with Seven Offering Pricing



Natural Gas 2022-25

UGI Rate N - Direct Energy UGI Rate DS - UGI Energy Services Requested Pricing from Nine Suppliers with Four Offering Pricing



PURCHASING APPROACH



Provident Aggregation

Consultative Approach with IU's Compete Suppliers Volume Purchasing Power



Component Pricing

Basis "Transportation" by Rate Class NYMEX "Commodity" by School



BUDGET MODELING

Electricity Budget

East Stroudsburg Area School District

			07/2021 - 06/2022				07/2022 - 06/2023				
Location Account #	EDC	Rate	kWh	Utility\$	Supply\$	Total \$	kWh	Utility\$	Supply\$	Total \$	
BLK LT 5000 100080490897	METED	GSSF	1,480	298	72	370	1,480	298	69	367	
Blk Lt 100054179492	METED	GSSF	1,704	307	84	391	1,704	307	79	386	
East Stroudsburg ES 100065663211	METED	GSMF	986,346	20,225	52,838	73,063	986,346	20,225	49,705	69,930	
East Stroudsburg ES,small 100075377489	METED	GSSF	1,528	300	74	374	1,528	300	69	369	
JM Hill Blinker Lights 1000 1928 4494	METED	GSSF	87	243	3	246	87	243	3	246	
JM Hill ES 100105710071	METED	GSMF	591,762	12,223	35,565	47,787	591,762	12,223	32,766	44,989	
JT Lambert Intermediate 1000 196 1586 1	METED	GSMF	1,436,775	27,415	85,805	113,219	1,436,775	27,415	81,440	108,854	
North Campus 100018255800	METED	GSLF	4,987,959	67,630	259,406	327,036	4,987,959	68,609	249,215	317,824	
RT 209 N 100052611207	METED	GSSF	60	242	3	245	60	242	3	245	
RT 209 N. 100051981031	METED	GSSF	66	242	2	244	66	242	2	244	
RT 209 N. School 100071509721	METED	GSMF	910,943	18,947	50,153	69,099	910,943	18,947	46,343	65,290	
RT 402 10003 1621285	METED	GSSF	42	241	2	243	42	241	2	243	

BUDGET MODELING

Electricity Budget

East Stroudsburg Area School District

			07/2021 - 06/2022				07/2022 - 06/2023				
Location Account #	EDC	Rate	kWh	Utility\$	Supply\$	Total \$	kWh	Utility\$	Supply\$	Total \$	
Resica Elementary 100016949099	METED	GSLF	890,961	16,954	43,546	60,500	890,961	16,995	41,056	58,051	
River Rd 100016944322	METED	GSSF	27	240	1	241	27	240	1	241	
River Rd (2) 100017096742	METED	GSSF	48	241	2	243	48	241	2	243	
Smithfield ES 100066917749	METED	GSMF	691,168	15,062	37,524	52,586	691,168	15,062	34,621	49,683	
South HS 100017327568	METED	GPF	3,842,358	51,724	218,278	270,001	3,842,358	52,289	203,195	255,484	

East Stroudsburg Area School District

		07/2021 -	06/2022		07/2022 - 06/2023					
	kWh	Utility\$	Supply\$	Total \$	kWh	Utility\$	Supply\$	Total \$		
Customer Total:	14,343,314	232,533	783,357	1,015,890	14,343,314	234,118	738,571	972,689		
Totals, \$/kWh		0.0162	0.0546	0.0708		0.0163	0.0515	0.0678		
Totals, % Changed Year - Year								-4.25%		

CUSTOMER SERVICES

- Energy Budget Modeling
- Peak Demand Management
- Supplier/Utility Billing Resolution
- Energy Conservation and Facility Improvement Project Implementation

- Consultation and Analysis
 - Demand Response
 - Work Week/Occupancy
 - Usage Trends
 - New/Updated Facility
 - Hedging Strategy



QUESTIONS/DISCUSSION

