

## V. Items for Discussion

### a. Transfinder Proposal

# Form 611

MUST BE COMPLETED FOR ANY PROCUREMENT OF A SERVICE OR ITEM OVER \$5,000.00

The respondent's email address ([dawn-rohrer@esasd.net](mailto:dawn-rohrer@esasd.net)) was recorded on submission of this form.

FORM **611**

**EAST STROUDSBURG AREA SCHOOL DISTRICT**

**Procurement Form**

Name Of Requester \*

Dawn Rohrer

Department \*

Transportation

Building \*

JTL/TLC Office

What service or item are you requesting? \*

Transfinder Hosting Services

Why are you requesting the service or item? \*

With Transfinder hosting we can receive the browser based version of Routefinder Pro and our confidential information would be more secure. I consulted with IT and they recommend that we let Transfinder become our host server.

Suggested Replacement: \*

District hosted server.

Please complete an independent Cost Analysis. (Pre-determine costs prior to contacting a vendor.)

There is only one vendor that can host our information on Transfinder and that is Transfinder/

Cost Estimate: If over \$5,000, were three (3) quotes obtained? If yes, Please list the vendor's information and quoted amount. \*

No. Transfinder quoted \$7,175 per year to host. Includes database server, application servers, storage and data maintenance.

What is the total cost of the purchase? \*

\$7,175.00

Procurement Method: \*

- Quote
- Request for Proposal (RFP)
- Bid
- Other: Proposal requested by Director from Transfinder.

Was this purchase budgeted? \*

No ▼

Was this purchased through a PA State Contract or Approved Consortiums? If yes, select group.

- Yes
- Pennsylvania State Contract
- COSTARS
- Keystone Purchasing Network
- PEPPM National Contract Program (Technology Bidding and Purchasing)
- US Communities
- NO

If item was purchased through a Pa State Contract or approved Consortium, please include contract number.

Which Fund will be charged? \*

10 ▼

What account will be charged? \*

Transportation Dues & Fees

Selection of winning proposal, Was the lowest price selected? If not, please explain why and the process of selecting the vendor. \*

The vendor was selected because we are already using their routing software.

Any additional information you would like to provide.

We are currently using Routefinder Pro and in looking at all the data and information we use and store on a daily basis, hosting by Transfinder would prevent overload of our existing server and keep our information more secure. Additionally, we would be able to access Routefinder Pro from any computer without a VPN. The hosted server would enable users of the browser based software to access it from home or office.

This form was created inside of East Stroudsburg Area School District.

# Google Forms



DATE: June 24, 2020

440 State Street  
Schenectady, NY 12305

Dawn Rohrer

East Stroudsburg Area School District  
50 Vine St.  
East Stroudsburg, PA 18301

Prepared By: Angela Vitti

Title: Account Executive  
Phone: 1-518-723-8206  
avitti@transfinder.com

*This Quotation is valid for 30 days from Issue Date*

Transfinder Products and Services	Qty.	Initial Cost	Annual Fees
<b>Transfinder Hosting Services powered by Amazon Cloud Services</b> <b>8 Routefinder Pro, LE (VF/TF) Routefinder Go GPS Connect</b> <ul style="list-style-type: none"> <li>• Hosting includes database server, application servers, storage, and data maintenance</li> <li>• Hosting Service is due with initial purchase and is included in the future Hosting Service.</li> </ul>		\$7,175	\$7,175
<b>Total Cost</b>		\$7,175	\$7,175

This proposal has been prepared at your request. This proposal is for completing the job(s) as described or delivering the described product(s). All invoices are due and payable upon receipt. The total system cost for any of the options, is due and payable upon installation. Any Federal and/or State Sales or local taxes are the responsibility of the Licensee.

**Approved By:**

**Name & Title**

**Signature**

**Date**

## V. Items for Discussion

### b. Edgenuity Proposal

# Form 611

MUST BE COMPLETED FOR ANY PROCUREMENT OF A SERVICE OR ITEM OVER \$5,000.00

The respondent's email address ([william-vitulli@esasd.net](mailto:william-vitulli@esasd.net)) was recorded on submission of this form.

FORM **611**

**EAST STROUDSBURG AREA SCHOOL DISTRICT**

**Procurement Form**

Name Of Requester \*

William Vitulli

Department \*

ESACA

Building \*

ESACA

What service or item are you requesting? \*

Elementary enrollment through Edgenuity

Why are you requesting the service or item? \*

Increased enrollment due to pandemic

Suggested Replacement: \*

None



Please complete an independent Cost Analysis. (Pre-determine costs prior to contacting a vendor.)

Cost Estimate: If over \$5,000, were three (3) quotes obtained? If yes, Please list the vendor's information and quoted amount. \*

No, this is our only vendor for this product.

What is the total cost of the purchase? \*

with 400 enrollment...\$100,000

Procurement Method: \*

- Quote
- Request for Proposal (RFP)
- Bid
- Other: \_\_\_\_\_

Was this purchase budgeted? \*

No ▼

Was this purchased through a PA State Contract or Approved Consortiums? If yes, select group.

- Yes
- Pennsylvania State Contract
- COSTARS
- Keystone Purchasing Network
- PEPPM National Contract Program (Technology Bidding and Purchasing)
- US Communities
- NO

If item was purchased through a Pa State Contract or approved Consortium, please include contract number.

Which Fund will be charged? \*

10 ▼

What account will be charged? \*

professional services

Selection of winning proposal, Was the lowest price selected? If not, please explain why and the process of selecting the vendor. \*

only 1 option

Any additional information you would like to provide.

This is the elementary version of Edgenuity. We pay for this per student. Enrollment is up due to pandemic.

This form was created inside of East Stroudsburg Area School District.





# Price Quote for Services

## EAST STROUDSBURG AREA SCHOOL

East Stroudsburg PA

Edgenuity Inc.  
8860 E. Chaparral Road  
Suite 100  
Scottsdale AZ 85250  
877-725-4257

Date 7/24/2020  
Quote # 162524  
Account # 87299

Payment Schedule	Pricing Expires	Contract Start Date	Contract End Date
PO Req, Net 30	7/31/2021	8/1/2020	7/31/2021

Header	Quantity	Description	Amount
Content	400	FT Elementary Student License (Content only) - One School Year (Aug 1 2020 - June 30 2021, up to 6 courses, not reusable) **\$250/Student/Year	100,000.00

**Subtotal** 100,000.00  
**Shipping Cost (USPS Media Mail)** 0.00  
**Total** \$100,000.00

It's been a pleasure working with you!

Edgenuity will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Edgenuity will invoice the customer for the additional usage.

This quote is subject to Edgenuity Inc. Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions-of-sale.pdf>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Edgenuity's written consent.

Customer

Signature

Print Name

Title

Edgenuity Inc. Representative

Elena Anguita

Account Executive

TEL 570-468-7808

EMAIL [elena.anguita@edgenuity.com](mailto:elena.anguita@edgenuity.com)

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. All order documentation can be ...

Please specify a shipping address if applicable.

Please e-mail this quote, the purchase order and order documentation to [AR@edgenuity.com](mailto:AR@edgenuity.com) or fax to 480-423-0213.

## V. Items for Discussion

c. PEMCO furniture replacement quote

# Form 611

MUST BE COMPLETED FOR ANY PROCUREMENT OF A SERVICE OR ITEM OVER \$5,000.00

The respondent's email address ([matthew-krauss@esasd.net](mailto:matthew-krauss@esasd.net)) was recorded on submission of this form.

**FORM 611**

**EAST STROUDSBURG AREA SCHOOL DISTRICT**

**Procurement Form**

Name Of Requester \*

Matthew Krauss

Department \*

Pupil Services

Building \*

Admin.

What service or item are you requesting? \*

Classroom Furniture

Why are you requesting the service or item? \*

New Emotional Support Classroom at South

Suggested Replacement: \*

Smith System Furniture

Please complete an independent Cost Analysis. (Pre-determine costs prior to contacting a vendor.)

\$12,000

Cost Estimate: If over \$5,000, were three (3) quotes obtained? If yes, Please list the vendor's information and quoted amount. \*

CoStars vendor was used.

What is the total cost of the purchase? \*

11,322.27

Procurement Method: \*

- Quote
- Request for Proposal (RFP)
- Bid
- Other: \_\_\_\_\_

Was this purchase budgeted? \*

Yes ▼

Was this purchased through a PA State Contract or Approved Consortiums? If yes, select group.

- Yes
- Pennsylvania State Contract
- COSTARS
- Keystone Purchasing Network
- PEPPM National Contract Program (Technology Bidding and Purchasing)
- US Communities
- NO

If item was purchased through a Pa State Contract or approved Consortium, please include contract number.

35-015

Which Fund will be charged? \*

10 ▼

What account will be charged? \*

10-1231-610-891-30-820-310-000-9891

Selection of winning proposal, Was the lowest price selected? If not, please explain why and the process of selecting the vendor. \*

Yes, prices were compared against non CoStars vendor and PEMCO offered the best prices. Shipping charges are from the manufacturer and would be the same no matter which vendor we used.

Any additional information you would like to provide.

Dr. Olszewski and I worked with VEMCO representative to secure the best pricing. VEMCO reduced their initial quote by \$1,200 after asking them to get better prices.

This form was created inside of East Stroudsburg Area School District.









Educational & Contract Furniture

# PROPOSAL

Number PEMQ-BL08/1

5335 Progress Blvd.  
Bethel Park, PA15102  
Phone: 412-831-7601 Fax: 412-831-7662  
Toll Free: 1-800-889-1160  
Website: [www.pemcofurniture.com](http://www.pemcofurniture.com)

Date Aug 4, 2020

Proposal Expires on: 9/4/2020

<b>Sold To</b>	<b>Ship To</b>	<b>Your Sales Rep</b>
<b>East Stroudsburg SD</b> 50 Vine Street East Stroudsburg PA 18301  <b>Phone</b> <b>Fax</b>	<b>East Stroudsburg HS South</b> 279 N Courtland Street Stroudsburg PA 18301  <b>Phone</b> 570-424-8471 <b>Email</b>	Bill Lindstrom  <b>Office:</b> 412-831-7601 <b>Ext.</b> 119 <b>Cell:</b> 814-553-1640  <b>Email:</b> Bill@pemcofurniture.com
<b>Terms</b>	<b>PO Number</b>	

Qty	Mfg	Model #	Description	Unit Price	Ext. Price
3	Smith System	33891	Groove 30"H stool, Apple shell, platinum frame.	\$85.06	\$255.18
8	Smith System	11879	Flavors Cantilever chair, 18"H, Purple shell, platinum frame. Nylon glides.	\$98.23	\$785.84
5	Smith System	OODLE31	Stack of three stools with (1) rocker base, Cerulean.	\$109.20	\$546.00
1	Smith System	EL5S48EC	Elemental Star table, 48" diameter, 27"H with casters. French Pear/Cerulean Edge/Platinum legs.	\$328.72	\$328.72
1	Smith System	17578	Casters for Elemental Table, Black	\$52.13	\$52.13
8	Smith System	01622	Silhouette Arc-8 desk, with casters, French Pear/Purple edge/Platinum frame	\$172.87	\$1382.96
1	Smith System	01504	36" round café table top, French Pear/Apple	\$100.98	\$100.98
1	Smith System	01453	24" Diameter café table base, 42"H, Platinum	\$170.12	\$170.12
2	Smith System	26178	Cascade DP teacher desk, B/B/F pedestals, French Pear/Purple/Platinum	\$701.34	\$1402.68
2	Smith System	55001	Ottoman, Forge	\$356.16	\$712.32
1	Smith System	912012000P	Cascade Combo storage unit, (12) 3" SW tote trays and four shelves, no doors. Cerulean	\$1070.12	\$1070.12
1	Smith System	612008000P	Cascade Combo storage unit, (8) 3" SW tote trays, no doors. Apple	\$872.56	\$872.56
1	Smith System	111L00000P	Cascade mini case with lectern top, no doors, Charcoal/French Pear top/Charcoal edge	\$409.39	\$409.39
2	Smith System	11840	Flavor Adjustable chair with casters, Purple	\$144.33	\$288.60
1			Freight	\$837.77	\$837.77
1			Optional Installation – Receive product on site, assemble, place in classroom, disposal of trash in district provided dumpster.	\$2107.00	\$2107.00

**\*Purchase Order instructions below\***

**Pricing is Valid for 30 days**

**COSTARS #035-015**  
**Make PO out to:**  
**PEMCO**  
**5335 Progress Boulevard**  
**Bethel Park PA 15102**

Please Sign Proposal and return with PO:  
Email: [Bill@pemcofurniture.com](mailto:Bill@pemcofurniture.com)  
or Fax: 412-831-7662

<b>SubTotal</b>	\$11,322.27
<b>Tax</b>	\$0.00
<b>Shipping</b>	0.00
<b>Total</b>	<b>\$11,322.27</b>

\_\_\_\_\_  
*Print:*

\_\_\_\_\_  
*Signature:*

\_\_\_\_\_  
*Date:*

## V. Items for Discussion

d. Lakeshore furniture replacement quote

# Form 611

MUST BE COMPLETED FOR ANY PROCUREMENT OF A SERVICE OR ITEM OVER \$5,000.00

The respondent's email address ([matthew-krauss@esasd.net](mailto:matthew-krauss@esasd.net)) was recorded on submission of this form.

FORM **611**

**EAST STROUDSBURG AREA SCHOOL DISTRICT**  
Procurement Form

Name Of Requester \*

Matthew Krauss

Department \*

Pupil Services

Building \*

Admin

What service or item are you requesting? \*

Classroom Furniture

Why are you requesting the service or item? \*

The 2 Learning support classrooms at Smithfield Elementary had a lot of broken pieces as well as a lot of items that were brought from home and were not safe for our Special Education Students.

Suggested Replacement: \*

Lakeshore Learning Furniture

Please complete an independent Cost Analysis. (Pre-determine costs prior to contacting a vendor.)

\$20,000

Cost Estimate: If over \$5,000, were three (3) quotes obtained? If yes, Please list the vendor's information and quoted amount. \*

CoStars

What is the total cost of the purchase? \*

16,034.60

Procurement Method: \*

Quote

Request for Proposal (RFP)

Bid

Other: \_\_\_\_\_

Was this purchase budgeted? \*

Yes

Was this purchased through a PA State Contract or Approved Consortiums? If yes, select group.

- Yes
- Pennsylvania State Contract
- COSTARS
- Keystone Purchasing Network
- PEPPM National Contract Program (Technology Bidding and Purchasing)
- US Communities
- NO

If item was purchased through a Pa State Contract or approved Consortium, please include contract number.

004-056

Which Fund will be charged? \*

10 ▼

What account will be charged? \*

10-1241-610-891-10-216-310-000-9891

Selection of winning proposal, Was the lowest price selected? If not, please explain why and the process of selecting the vendor. \*

Costars vendor.

Any additional information you would like to provide.

Lakeshore provides high quality furniture. They will also provide free delivery, assembly and set-up for our order.

This form was created inside of East Stroudsburg Area School District.





**QUOTE 12566**  
 Lakeshore Learning Materials  
 2695 E. Dominguez Street Carson, CA 90895  
 (310) 537-8600 & (800) 421-5354  
 FAX: (310) 900-2189  
[www.lakeshorelearning.com](http://www.lakeshorelearning.com)

**Bill-to:** 83721  
 EAST STROUDSBURG AREA SCH DIST  
 ACCOUNTS PAYABLE  
 50 VINE ST  
 E STROUDSBURG PA 18301-0298  
 (570) 424-8500  
**Billto Email:** SHAHIDA-JONES@ESASD.NET

**Ship-to:** 119414  
 SMITHFIELD ELEMENTARY SCHOOL  
 245 RIVER RD  
 E STROUDSBURG PA 18301-7922  
 SHAE  
**Shipto Email:**

**Entry Date:** 07/15/2020      **Your Reference No.:** QUOTE

**Comment**

PLEASE VERIFY SHIPPING ADDRESS  
 WHEN PLACING YOUR ORDER.

PLEASE CONFIRM OK TO SHIP WHEN  
 PLACE ORDER DUE TO SCH CLOSURE  
 DELIVER 7-10 BUSINESS DAYS ARO  
 PRICES GOOD FOR 90 DAYS.

FOB DESTINATION: FREE SHIPPING  
 DISCOUNT REFLECTED IN PRICES.

ABOVE TERMS CONTINGENT ON A  
 MINIMUM ORDER OF \$250  
 SHIPPING TO ONE LOCATION.

PLEASE REFERENCE QUOTE NUMBER  
 12566 ON YOUR PURCHASE ORDER.

STEPHANIE BACA - QUOTE AGENT

Line	Item	Qty	Description	Price	Extended
1	LC663	1	FLEX-SPACE W-W MBL RECT TABL	\$521.55	\$521.55
	Which consists of:				
1A	LCL23344	1	4EA 23-34IN TABLE LEGS-CASTERS	\$0.00	\$0.00
1B	LCD663	1	W-W DESKTOP FOR LC663	\$0.00	\$0.00
4	TT768GB	18	CONNECT-STORE BK BIN-BRT GR	\$5.69	\$102.42
5	LC574GR	3	FLX SPC JMB TRDRP BNBG ST-GR	\$189.05	\$567.15
6	LC766GR	5	FLX-SPC 16IN PREM WOB CHR-GR	\$85.49	\$427.45
7	LC764GR	4	FLX-SPC 14IN PREM WOB CHR-GR	\$75.99	\$303.96
8	LC739	1	FLEX-SPAC MOBL TCHR DESK-MAPLE	\$854.05	\$854.05
	Which consists of:				
8A	LCTM5724	1	TBLTOP ASSMBLY GUIDE FOR LC739	\$0.00	\$0.00
8B	LCM3112	1	MDSTY PNL-TBL LEG LC739, LC259	\$0.00	\$0.00
8C	LCC2326	1	CABINET,CASTERS - LC739, LC259	\$0.00	\$0.00
10	LC787	18	FLX-SPC MOBL WDG STNT DSK-MAPL	\$265.05	\$4,770.90
	Which consists of:				
10A	LCT3024	18	TABLE, BOX, GUIDE FOR LC787	\$0.00	\$0.00
10B	LCL23343	18	3EA 23-34IN TABLE LEGS-CASTERS	\$0.00	\$0.00
11	LC767GR	9	FLX-SPC 17.5IN ERGO CHAIR-GR	\$122.55	\$1,102.95
12	LC765GR	9	FLX-SPC 15.5IN ERGO CHAIR-GR	\$117.80	\$1,060.20
13	LC508	5	FLX-SPC 12-CUBBY MBL STR-MAPLE	\$1,234.05	\$6,170.25

**Subtotal:** \$15,880.88  
**0.0% Tax:** \$0.00  
**Freight Amount:** \$0.00  
**Total:** \$15,880.88

## V. Items for Discussion

### e. Current Projects within the District



Vendor	Date	North HS/Lehman ATC Upgrade	Resica Roof Project C&D WaterProofing	Resica Flooring Replacement	JT Lambert Flooring Replacement	Smithfield Lot Seal Coating	Date	North HS/Lehman Hot Water Replacement	Totals
Original Bid	6084	Jottan, Inc	1237	Cope Carpet	LV Flooring	S&G Asphalt		JBM	
	3/18/2019	3181	3/18/2019	4/14/2020	4/14/2020	4/14/2020	4/14/2020		
	7/11/2019	6/27/2019	8/5/2019	5/27/2020	5/27/2020	7/13/2020	7/13/2020	12/9/2019	
Application 1	44,564.40	\$ 1,215,862.00	\$ 8,685.00	\$ 119,970.00	\$ 50,575.50	\$ 30,172.05	\$ 230,850.00	\$ 230,850.00	\$ 1,955,153.75
Application 2	43,191.00	\$ 1,606,698.90	\$ 55,401.75	\$ 65,700.00	\$ 291,925.80	\$ 30,172.05	\$ 300,000.00	\$ 300,000.00	\$ 2,645,013.55
Application 3	39,456.60	\$ 251,595.00	\$ 207,615.90	\$ 73,246.50	\$ 110,270.70				\$ 1,308,354.08
Application 4		\$ 430,171.08	\$ 176,615.10						\$ 1,054,324.07
Application 5		\$ 286,863.89	\$ 78,601.50						\$ 789,538.38
Application 6		\$ 191,004.88	\$ 26,318.25						\$ 386,619.32
Application 7		\$ 684,263.62	\$ 5,175.00						\$ 740,963.48
Application 8		\$ 809,515.90	\$ 32,230.50						\$ 841,746.40
Application 9			\$ 9,860.00						\$ 9,860.00
Application 10			\$ 35,737.95						\$ 35,737.95
			\$ 28,556.00						\$ 28,556.00
									\$ -
									\$ -
Total Payments to Date		\$ 5,475,975.27	\$ 664,694.95	\$ 259,416.50	\$ 452,772.00	\$ 30,172.05	\$ 230,850.00	\$ 69,150.00	\$ 9,795,866.98
Left on Contract		\$ 1,532,659.73	\$ 3,020.05	\$ 44,363.50	\$ 83,028.00	\$ 11,044.95	\$ 69,150.00	\$ -	\$ 2,027,130.02
Completion Percentage	100%	78%	100%	85%	85%	73%	77%	83%	

Vendor	Date	North HS/Lehman ATC Upgrade	Resica Roof Project C&D WaterProofing	Resica Flooring Replacement	JT Lambert Flooring Replacement	Smithfield Lot Seal Coating	Date	North HS/Lehman Hot Water Replacement	Totals
D'Huy Engineering	1446	Jottan, Inc	1237	Cope Carpet	LV Flooring	S&G Asphalt		JBM	
	3/18/2019	3181	3/18/2019	4/14/2020	4/14/2020	4/14/2020	4/14/2020		
	9/28/2018	9/11/2019	02/27/2019	3/31/2020	3/31/2020	12/28/2020	12/28/2020	03/26/2019	
Application 1	5,527.60	\$ 1,295.33	\$ 1,656.02	\$ 4,500.00	\$ 4,500.00	\$ 560.00	\$ 1,556.24	\$ 1,556.24	\$ 16,091.43
Application 2	890.00	\$ 8,179.67	\$ 7,793.98	\$ 5,784.75	\$ 5,784.75	\$ 404.88	\$ 8,943.76	\$ 8,943.76	\$ 40,535.32
Application 3	2,201.35	\$ 3,425.00	\$ 5,499.99	\$ 2,943.70	\$ 2,943.70		\$ 5,267.50	\$ 5,267.50	\$ 24,605.04
Application 4		\$ 8,595.06	\$ 2,000.01	\$ 8,800.30	\$ 8,800.30		\$ 1,126.25	\$ 1,126.25	\$ 21,647.87
Application 5		\$ 18,500.30	\$ 6,420.03				\$ 2,252.50	\$ 2,252.50	\$ 29,425.33
Application 6		\$ 38,129.94	\$ 5,658.76				\$ 840.00	\$ 840.00	\$ 45,448.70
Application 7		\$ 24,500.28	\$ 1,372.24				\$ 980.00	\$ 980.00	\$ 27,832.52
Application 8		\$ 18,207.30	\$ 4,674.01				\$ 3,998.25	\$ 3,998.25	\$ 23,650.20
Application 9		\$ 15,000.22	\$ 2,337.00				\$ 1,312.75	\$ 1,312.75	\$ 26,927.50
Application 10		\$ 20,000.45	\$ 2,337.00				\$ 787.65	\$ 787.65	\$ 25,000.20
		\$ 25,000.20	\$ 1,402.20				\$ 525.10	\$ 525.10	\$ 23,125.10
		\$ 1,577.48	\$ 934.80						\$ 2,512.28
		\$ 25,000.20							\$ 25,000.20
		\$ 425.00							\$ 425.00
		\$ 32,387.60							\$ 32,387.60
		\$ 3,067.25							\$ 3,067.25
		\$ 2,748.37							\$ 2,748.37
		\$ 2,295.04							\$ 2,295.04
		\$ 1,350.14							\$ 1,350.14
		\$ 12,000.18							\$ 12,000.18
		\$ 33,000.48							\$ 33,000.48
Total Payments to Date		\$ 5,475,975.27	\$ 44,403.04	\$ 22,028.75	\$ 22,028.75	\$ 964.88	\$ 22,406.24	\$ 22,406.24	\$ 44,096.67
Left on Contract		\$ 1,532,659.73	\$ 3,020.05	\$ 44,363.50	\$ 83,028.00	\$ 11,044.95	\$ 69,150.00	\$ -	\$ 2,027,130.02
Completion Percentage	100%	78%	100%	85%	85%	73%	77%	83%	