

APPLICATION FOR USE OF SCHOOL FACILITIES

Name of Organization State Representative Rosemary H. Brown Today's Date 2/21/2013

Non-Profit? yes no Will an admission fee be charged? yes no Are you requesting a waiver of facilities fees? yes no
If yes, amount \$ _____ If yes, attach a letter of justification addressed to the Board of Education. This does not include a waiver of fees for scheduled district personnel.

Specific purpose of use: Best Practices Seminar

Name of School Requested Middle Smithfield Elementary

DAY(S) from — DATE(S) — to	from — HOURS — to	DESCRIPTION (meeting, practice, game, rehearsal, performance,...)
<u>4/27/2013</u> to <u>4/27-2013</u>	<u>8:00am</u> to <u>12:00 Noon</u>	<u>Seminar</u>

Facility Required:

<input type="checkbox"/> Auditorium	<input checked="" type="checkbox"/> Cafeteria	<input type="checkbox"/> Gymnasium
<input type="checkbox"/> All-Purpose Room	<input type="checkbox"/> Kitchen/Preparation	<input type="checkbox"/> Kitchen/Serving
<input type="checkbox"/> Swimming Pool (requires proof of certified lifeguard)	<input type="checkbox"/> Stage	<input type="checkbox"/> Fields (specify)
<input type="checkbox"/> Classrooms # _____	<input type="checkbox"/> Other (specify) _____	

Equipment Required: (*must be operated/attended by school personnel)

<input type="checkbox"/> Kitchen Equipment*	<input checked="" type="checkbox"/> Sound System	<input type="checkbox"/> Record Player/Stereo Equip.	<input type="checkbox"/> Piano
<input type="checkbox"/> Stage Lighting*	<input type="checkbox"/> Motion Picture Projector	<input checked="" type="checkbox"/> Overhead Projector/Screen	<input type="checkbox"/> Folding Stands
<input type="checkbox"/> Scoreboard*	<input type="checkbox"/> Athletic Equipment	<input checked="" type="checkbox"/> Other (specify) <u>podium</u>	<input checked="" type="checkbox"/> Tables and/or Chairs

The District has the right to assign additional security and other personnel as needed. Your organization will be subject to fees for these services. Your organization must provide a Certificate of Insurance listing the ESASD as co-insured as follows:

\$ _____ Bodily Injury Liability (\$500,000 minimum) \$ _____ Property Damage Liability (each occurrence) (\$500,000 minimum)

List at least one, but preferably two, responsible officials of your organization who will be present at the time facilities requested are being used, and who will accept full responsibility for adherence to School District regulations by all persons in attendance.

Name State Rep. Rosemary H. Brown Address P.O. Box 869, Marshalls Creek Phone 570-420-8301
 Name Linda Meglio - D/O Manager Address " Phone "

I certify that I have read, understand, and agree to adhere to Policy #707 of the East Stroudsburg Area School District concerning Use of School Facilities. Further, my organization forever releases the East Stroudsburg Area School District, the East Stroudsburg School Authority, their directors, agents, employees and servants from all claims, actions, and charges whatsoever arising out of the event(s) conducted on the above-mentioned date(s) for which this application is submitted. My organization will defend all actions, suits, complaints, or legal proceedings of any kind brought against the Board of Education and any of its agents, servants or employees and further will hold harmless and indemnify the said School Directors, School District, and School Authority from any expenses and judgments or decrees recovered against them as a result of said use of these facilities.

Signature Rosemary H. Brown Responsible Organization Official Phone (day) 570-420-8301 (eve.) _____

Billing Address P.O. Box 869 Marshalls Creek, PA 18335

APPROVALS: Principal _____ Date / /
 Business Administrator Sha Anderson Date 2/25/13
 stage manager athletic director cafeteria manager head custodian librarian a/v coordinator other Date / /

For office use only: **FACILITIES USE INVOICE**

Facilities/Equipment used: <u>Class 2 - no facility fees</u>	Charges: \$ _____
	\$ _____
	\$ _____
Personnel Employed: <u>3</u>	Charges: \$ _____
(attach time sheets)	\$ _____
	\$ _____
Other (specify): _____	Charges: \$ _____
	\$ _____

BID COMPARISON

72 PASSENGER - 4 YEAR							
VENDOR	# BUSES	PURCHASE PRICE	BUY BACK	%	NET COST	TOTAL NET COST	EXCESS MI
Wolfington	36	\$ 82,400	\$ 45,200	54.9%	\$ 37,200	\$ 1,339,200	\$ 0.45
Rohrer	36	\$ 78,881	\$ 50,100	63.5%	\$ 28,781	\$ 1,036,116	\$ 0.49
COST DIFFERENCE ROHRER VS WOLFINGTON						\$ (303,084)	

28-30 PASSENGER - 4 YEAR							
VENDOR	# BUSES	PURCHASE PRICE	BUY BACK	%	NET COST	TOTAL NET COST	EXCESS MI
Wolfington	12			NO BID			
Rohrer - Diesel	12	\$ 55,461	\$ 27,712	50.0%	\$ 27,749	\$ 332,989	\$ 0.49
Rohrer - Gas	12	\$ 44,545	\$ 16,904	37.9%	\$ 27,641	\$ 331,692	\$ 0.49
COST DIFFERENCE GAS VS DIESEL						\$ (1,297)	

18+2 PASSENGER - 4 YEAR							
VENDOR	# BUSES	PURCHASE PRICE	BUY BACK	%	NET COST	TOTAL NET COST	EXCESS MI
Wolfington	4			NO BID			
Rohrer - Diesel	4	\$ 59,257	\$ 31,470	53.1%	\$ 27,787	\$ 111,147	\$ 0.49
Rohrer - Gas	4	\$ 48,344	\$ 20,662	42.7%	\$ 27,682	\$ 110,727	\$ 0.49
COST DIFFERENCE GAS VS DIESEL						\$ (420)	

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FUNDING FORMULA REVIEW

1/23/2013 12:00 to 2:30 PM

Sheila White

Don Jennings

Joe Colozza

Jeff Bader

Susan Famularo

Reviewed PMSD proposals and their suggested goal

Review PMSD formula and impact of the proposal

- Consensus: formula too volatile, could not determine costs until after the fact which does not lend itself to budget planning

Reviewed with Jeff (new to ESASD) the current formula and prior formula discussions and recommendations

Reviewed enrollment and quota numbers for the last five years

- Consensus: ADM is better than enrollment
- FYE ADM, after reconciliation is more reliable than enrollment or mid-year ADM

To minimize the impact on any one SD, 3 or 4 year averaging smooth's the impact, less volatility

Splitting a portion of costs evenly among the districts is not a fair way to apportion costs due to large variation in size, population and use. (e: splitting 20% of the costs evenly to the districts)

Important factor that gets lost: each school's numbers are important, but that number as compared to the total number really drives the equation

Brainstormed some additional ideas for funding:

- Available slots determined by average of new students, added to returning students to create percentage. This would mean returning students drive 2/3 of the funding. Too volatile from year to year – relies on class sizes, success rate of students and recruiting.
- Total "quota" per school based on 4 year average
- Possibly 90 formula/10 fixed costs, but now real idea on how to allocate fairly
- Came back to original proposal of 3 or 4 year rolling average of students as the best plan

MCTI to put together another four options to look at:

1. 3 year rolling ADM = pulls the numbers to a little more recent numbers
2. 4 year rolling ADM – to review the differences
3. 3 year weighted rolling ADM = yr 1 60%, yr 2 30%, yr 3 10%
4. 4 year weighted rolling ADM = yr 1 40%, yr 2 30%, yr 3 20%, yr 4 10%

NOTE: 2 year phase in of costs endorsed by all

Recommended developing these numbers and meeting again to review. Friday or Monday, Feb 1 or 4.

Percentage calculations

4 YEAR AVERAGE ADM					
4 YEAR INFORMATION					TOTAL
ADM per PDE report	ESASD	PVSD	PMSD	SASD	MCTI ADM
MCTI ADM 6/30/12	197.027	278.961	299.016	161.530	936.534
MCTI ADM 6/30/11	191.944	234.519	325.635	184.281	936.379
MCTI ADM 6/30/10	182.651	243.827	348.275	193.817	968.570
MCTI ADM 6/30/09	170.423	301.546	326.439	175.290	973.698
Total 4 year ADM's	742.045	1,058.853	1,299.365	714.918	3,815.181
4 year Average ADM	185.511	264.713	324.841	178.730	953.795
					953.795
4 yr ADM avg					
Budget % :	19.45%	27.75%	34.06%	18.74%	100.00%
Single year percentages for comparison					
MCTI Enrollment 1/2013	213	281	291	176	961
Percent Enrollment 1/13	22.16%	29.24%	30.28%	18.31%	100%
MCTI ADM 6/30/12	197.027	278.961	299.016	161.530	936.534
Percent ADM 6/30/12	21.04%	29.79%	31.93%	17.25%	100.00%
MCTI ADM 6/30/11	191.944	234.519	325.635	184.281	936.379
Percent ADM 6/30/11	20.50%	25.05%	34.78%	19.68%	100.00%
MCTI ADM 6/30/10	182.651	243.827	348.275	193.817	968.570
Percent ADM 6/30/10	18.86%	25.17%	35.96%	20.01%	100.00%
MCTI ADM 6/30/09	170.423	301.546	326.439	175.290	973.698
Percent ADM 6/30/09	17.50%	30.97%	33.53%	18.00%	100.00%
MCTI ADM 6/30/08	155.443	276.318	390.185	173.866	995.812
Percent ADM 6/30/08	15.61%	27.75%	39.18%	17.46%	100.00%

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MONROE CAREER AND TECHNICAL INSTITUTE

NOTE: This is a sample calculation of a two year implementation process using a four year average ADM.

No changes have been approved at this time.

DISTRICT	Calculated 2013-2014		2013-2014 4 year average % OF BUDGET	combined rate to illustrate	2013-14 percentages		2013-2014 sample calculation	Estimated percentages 4 year average % OF BUDGET	2014-2015 sample calculation + 1.7% est Budget Incr estimated
	Current formula % OF BUDGET	TOTAL DISTRICT BUDGET Art.Agree.			Average Old % + New % "halfway"	2013-2014 restarted Budget Increase			
East Stroudsburg School District	24.04%	\$ 1,911,734 +	19.45% decrease	43.49% /2	21.75% decrease	\$1,729,135 (\$182,598)	20.63% decrease	\$1,668,628 (\$60,508)	
Pleasant Valley School District	26.12%	\$ 2,076,549 +	27.75% increase	53.87% /2	26.93% increase	\$2,141,681 \$65,133	27.31% increase	\$2,208,130 \$66,449	
Pocono Mountain School District	32.67%	\$ 2,597,649 +	34.06% increase	66.73% /2	33.36% increase	\$2,652,864 \$55,215	33.24% decrease	\$2,687,946 \$35,082	
Stroudsburg School District	17.17%	\$ 1,365,499 +	18.74% increase	35.91% /2	17.96% decrease	\$1,427,750 \$62,251	18.82% increase	\$1,521,900 \$94,151	
TOTAL	100.00%	\$7,951,430	100.00%		100.00%	\$7,951,430	100.00%	\$8,086,605	

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integra**1**NE

7248 Tilghman Street, Suite 120
 Allentown, PA 18106
 www.integra1.net

02/22/2013

Quote Number: AAAQ19695 Rev. 1

Proposal For:

East Stroudsburg Area SD

50 Vine Street
 PO Box 298
 East Stroudsburg, PA 18301
 Brian Borosh
 brian-borosh@esasd.net
 (570) 424-8500

Account Manager

Ashley Miller
 Phone: 800-582-6399 x1115
 Fax: 484 223-3427
 amiller@integra1.net

Qty	Part Number	Description	Unit Price	Ext. Price
1	SG900-45-M5	Blue Coat SG900-45, MACH5 Edition	\$35,100.00	\$35,100.00
1	SW-FLASH-SG900	Flash Proxy License, SG900	\$1,080.00	\$1,080.00
1	SL131Y-SG900-45-M5	End Customer Support, 24x7 L1-3 Software Only, SG900-45-M5, 1 YR	\$7,800.00	\$7,800.00
1	HNBDS1Y-SG900-30-M5	Next Business Day Delivery Hardware Support, SG900-30-M5, 1 YR	\$3,251.00	\$3,251.00
		**support is co-termed to 6/30/14		
1	Service	Ancillary Services	\$1,500.00	\$1,500.00

per COSTARS

SubTotal	\$48,731.00
Tax	\$0.00
Total	\$48,731.00

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Note: Pricing subject to change without advanced notice from the manufacturer. Restock fees will apply for any items returned. Returns must be made within 21 days of receipt of items unopened. Shipping fees not included. The information provided to you in this communication is regarded by integraONE to be Confidential and Proprietary information. This includes the description of the materials/products for sale, the prices quoted, and any description of consulting services to be performed by integraONE. This information shall not be disclosed or made available to any party unrelated to this agreement without our express written consent. You must also exercise reasonable care to protect this information from the unauthorized disclosure by others.