

2012-13
Canon Replacement of Xerox Copiers

HS - South - Current 2012-13 budget for Xerox \$17,177

Replacement of two (2) Xerox model #4112 with two (2) Canon model #IR8105

IR8105 - 48 month lease = \$6,511.20 year	or	\$ 13,022
.0039 per copy for 3,000,000 annual	or	<u>\$ 11,700</u>
Total Annual Cost		\$ 24,722

Amount needed for HS - S budget approx \$7,600 because these two machines were purchased.

Note: The HS-S principal's 2012-13 budget was under target by \$38,565.

HS - S currently has a Canon fleet of two (2) #IR8105 and one (1) #IR6075 and a Xerox model #W5645 (not due up until 12/2013)

JM - Hill - Current 2012-13 budget for Xerox \$20,815

Replacement of two (2) Xerox model #CC265 and #CC245 with two (2) Canon model #IR8105

IR8105 - 48 month lease = \$6,511.20 year	or	\$ 13,022
.0039 per copy for 660,000 annual	or	<u>\$ 2,574</u>
Total Annual Cost		\$ 15,596

There will be a budgetary savings of approx \$5,200.

JM - Hill currently has a Canon fleet of one (1) model #IR6075.

Middle Smithfield - Current 2012-13 budget for Xerox \$47,983

Replacement of three (3) Xerox model #W5638P, X4112 & W5687 with two (2) Canon model #IR8105 and one (1) Canon model #IR6075.

IR8105 - 48 month lease = \$6,511.20 year	or	\$ 13,022
IR6075 - 48 month lease = \$3,965.76 year	or	\$ 3,966
.0039 per copy for 2,244,000 annual	or	<u>\$ 8,752</u>
Total Annual Cost		\$ 25,740

There will be a budgetary savings of approx \$22,200

Total estimated new annual four (4) year lease	\$ 43,033	Use \$44,000
Total estimated new annual per copy cost (includes maintenance)	<u>\$ 23,026</u>	
	<u>\$ 66,059</u>	Use \$70,000

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